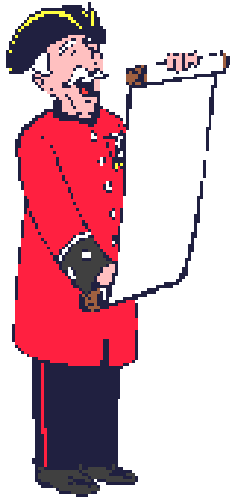




The Contra Costa County Mental Health Commission has a dual mission: 1) To influence the County's Mental Health System to ensure the delivery of quality services which are effective, efficient, culturally relevant and responsive to the needs and desires of the clients it serves with dignity and respect; and 2) to be the advocate with the Board of Supervisors, the Mental Health Division, and the community on behalf of all Contra Costa County residents who are in need of mental health services.



PUBLIC HEARING

Fiscal Year 2016-2017

Mental Health Services Act (MHSA)

Three Year Program

and Expenditure Plan Update

Wednesday, April 6, 2016

5:15-6:30 p.m.

550 Ellinwood Way, Pleasant Hill

AGENDA

- I. 5:15 Call to Order / Introductions – Duane Chapman, MHC Chair**
- II. Opening Comments by Duane Chapman, MHC Chair**
 - Review authority for Public Hearing – Welfare & Institutions Code 5848(a)(b)
 - a) Each three-year program and expenditure plan and update shall be developed with local stakeholders, including adults and seniors with severe mental illness, families of children, adults, and seniors with severe mental illness, providers of services, law enforcement agencies, education, social services agencies, veterans, representatives from veterans organizations, providers of alcohol and drug services, health care organizations, and other important interests. Counties shall demonstrate a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on mental health policy, program planning, and implementation, monitoring, quality improvement, evaluation, and budget allocations. A draft plan and update shall be prepared and circulated for review and comment for at least 30 days to representatives of stakeholder interests and any interested party who has requested a copy of the draft plans.
 - (b) The mental health board established pursuant to Section 5604 shall conduct a public hearing on the draft three-year program and expenditure plan and annual updates at the close of the 30-day comment period required by subdivision (a). Each adopted three-year program and expenditure plan and update shall include any substantive written recommendations for revisions. The adopted three-year program and expenditure plan or update shall summarize and analyze the recommended revisions. The mental health board shall review the adopted plan or update and make recommendations to the county mental health department for revisions.

- III. **Overview of Fiscal Year 2016-2017 Mental Health Services Act (MHSA) Three Year Program and Expenditure Plan Update – Warren Hayes, MHSA Program Manager**
Note: The Plan is available for review at <http://cchealth.org/mentalhealth/mhsa>
- IV. **Public Comment on Plan**
In the interest of fairness, if there are a large number of Public Comments, the Chair will make a decision regarding reducing the time allotted – giving each comment equal time. In accordance with the Brown Act, no response will be given except for clarification. Public Comment cards are available on the table at the back of the room. Please give them to the Executive Assistant.
- V. **Commissioner Comment on Plan**
Commissioner Comment cards are also available on the table at the back of the room. Please give them to the Executive Assistant.
- VI. **Mental Health Commission discussion regarding recommendations to the County Mental Health Administration and the Board of Supervisors.** *Action Item*
- VII. **6:30 Adjourn Meeting**